TECH COLLEGE EFFECT: Innovate. Transform. Inspire.

WTCS, Wisconsin's leading developer of skilled workers, supports 2017-19 Executive Budget investments in career pathways for students:

- Maintain outcomes-based funding at 30% of general state aid.
- **Provide \$5 million** each year of the biennium in additional aid for technical colleges.
- Increase Wisconsin Grants for WTCS students by \$1.9 million over the biennium.
- Expand credit transfer among WTCS and University of Wisconsin System institutions.

Other proposals will disrupt collaboration and efforts to provide the skilled workforce Wisconsin's economy needs...

- Outcomes-based funding formula: The current formula created with strong stakeholder support — has successfully achieved legislative priorities. Proposed changes to the formula will introduce uncertainty and volatility, de-emphasize the core WTCS workforce training mission and limit college flexibility in meeting unique local employer and community needs.
- **Tuition:** The WTCS Board has consistently prioritized student access and affordability when setting tuition. Student Government has consistently supported financial aid and opposed tuition freezes as a threat to student opportunities. Allowing differential tuition between colleges will reduce collaboration among colleges, create confusion for students, and encourage unnecessary program duplication. Neither of these tuition proposals has a state fiscal impact.
- Shared Services: Moving WTCS data systems to a DOA facility will increase costs, slow response time, limit reporting and accountability efforts, and increase security concerns related to the storage and transmission of sensitive student data.
- Accountability Report: New extensive accountability mandates are either redundant or require costly data collection unrelated to improving outcomes. Outcomes-based funding, existing statutorily-required reports, graduate and employer surveys, and federal reporting requirements demonstrate that WTCS is already one of the most accountable and transparent entities in the state.
- Early College Credit: Proposed budget language is problematic for long-standing successful WTCS-K12 dual enrollment partnerships, serving 32,000 high school students last year alone (a 68% five-year increase.) WTCS requests separate language to continue our existing cost-sharing agreements with K12.

SUCCESS FOR GRADUATES

GREAT STUDENT INVESTMENT:

On average, median salaries have increased 54% over five years. or very satisfied with their education. Median Salary Increase - 2010 Graduates \$50,00 \$48,000 54% Actual Salary Increase þer ýear \$45,000 \$40,000 \$33.912

8.7% Inflation Adjusted Incre

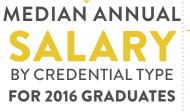
(CPI)

IMPRESSIVE SALARY GROWTH:



STRONG JOB PLACEMENT:

97% of graduates say they are satisfied More than 9 out of every 10 graduates are employed within 6 months of graduation.



\$31,198/year



MEDIAN SALARY FOR ASSOCIATE DEGREE



MEDIAN SALARY FOR TWO-YEAR DIPLOMA



MEDIAN SALARY FOR ONE-YEAR DIPLOMA



MEDIAN SALARY FOR SHORT-TERM SATISFACTION: 96% of employers are satisfied or very satisfied with the education and training their employees to the overall success of their business. received.

per year

BOTTOM LINE VALUE: 96% of employers say their local technical college is important



LTS FOR EMPLO



HEAD START IN HIGH SCHOOL:

More than 32,000 students earned technical college credit while in high school.



DEGREES IN DEMAND:

56% of Wisconsin's jobs today require a technical education.

HIGH SCHOOL STUDENTS EARNED 127,250 credits in 2016

The number of credits earned increased 88% over the past five years.

